



housing is HEALTHCARE. PREVENTION. HOPE.

SAVE Inc. 2007 Annual Report

MISSION: Through comprehensive housing solutions, SAVE Inc. empowers those living with or at risk for HIV/AIDS to lead healthy stable lives with personal dignity.



Dear Friends of SAVE,

It is my privilege to serve as the new Executive Director of Save Inc., a 22 year old organization that has become a local solution to a national crisis. By helping those individuals and families living with or at risk for HIV/AIDS we strive to assist members of our community in finding what we all desire: a place to call home. We at Save Inc. are committed to providing our most vulnerable citizens access to housing and services that promote stability and self sufficiency. As I begin my first year with SAVE, it is my honor to share with you some of our accomplishments in 2007 and our plans for the future, made possible by the support of our many friends.

- Over 600 individuals and families received rent subsidies during 2007.
- Over \$3,315,354 was spent to support transitional, subsidized, and permanent housing for our residents.
- 284 clients were HIV positive
- 344 clients were homeless and 'at risk' for HIV/AIDS.

While we are pleased with these accomplishments, we strive to enhance our services and expand them to the vast numbers of individuals and families who are without affordable housing. Our goal is to open the door of opportunity for those with or at risk for HIV/AIDS seeking stable

housing in 15 counties in Missouri and Kansas.

"It's a question of how we want to live the mission over the next five years. SAVE has become the leader in housing people with AIDS, and we want to expand that to include people at risk."

- Kami Thomas, 2007 Board President

Our Strategic Plan for 2007 to 2012 is completed, after much work. And as worthy as our strategic goals are, turning them into realities so that they actually make a difference in people's lives must become everybody's business. Success in providing affordable housing and housing related services to our residents, requires the combined commitment of everyone who makes up the fabric of our community. We welcome your help in all the ways it may come.

As we execute our strategic goals, we will continue to work closely with every individual and organization that impacts and influences the quality of our mission. In addition, we will seek collaboration and forge new relationships to enhance the quality of life for all we serve. Using this combined power is the key to meeting the increased demand for services. The result will be furthering our mission of helping those we serve gain access to affordable housing, adequate healthcare and to reduce the occurrence of the disease, while living a life of dignity. To help us do

that, let's remember what stable housing really means to those we serve.

Improved housing status reduces HIV/AIDS risk behaviors and facilitates access to preventative care—thus, housing saves taxpayer dollars. Such savings have been found to offset up to 95% of the cost of supportive housing.

As we work to make a difference in the lives of hundreds of individuals and families in Missouri and Kansas and meet the changing needs of our community, the ultimate measure of our effectiveness will be the continued stories of success and hope told by our residents.

SAVE's strong track record of over 22 years of innovation, excellence and leadership in HIV/AIDS housing will continue, as we implement our comprehensive strategy to meet the changing landscape of HIV. We are working hard to create a diverse funding base to assure long-term stability and to further our mission. We are prepared and committed to this end.

We thank all of you who have supported us with your patronage and we are hopeful you will once again help sustain our efforts, allowing us to increase our capacity to serve the community in the years ahead.

Warmest Regards
Jelli

No Place Like Home Society

SAVE Inc. created the No Place Like Home Society in May of 2005 to help build sustainable funding for the future. Since that time, over 50 of our gracious donors have pledged a gift of at least \$1,000 a year for five years. Their generous commitment provides support to fulfill our mission this year and in the years to come.

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* Founding Members

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It is with deep appreciation that we recognize the following individuals, corporations, government agencies, and foundations that graciously supported our mission during the 2007 fiscal year (July 1, 2006 – June 30, 2007). SAVE Inc. has made every attempt to make this listing accurate. If you find an error, wish to change your listing, or have been omitted, please accept our apologies and call us at 816-531-8340 ext. 23.

\$500,000 and above

City of Kansas City, Missouri
U.S. Department of Housing and Urban Development

\$50,000 - \$499,999

AIDS Service Foundation of Greater Kansas City
Missouri Housing Development Commission
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** *Multiple Year Donor*

2006-2007 Financial Statement

Public Support and Revenues

Contributions and Foundations Grants	283,257
Special Events Revenue	110,034
HUD Rental Assistance and Rental Income	237,932
Government Grants	3,257,301
Other	19,687
Total Public Support and Revenues	\$3,908,211

Program Operating Expenses

Shelter Plus Care	1,995,219
Rental Assistance	454,748
SAVE Home	298,331
Transitional Housing (<i>Stepping Stones & McCarty II</i>)	115,337
Permanent Housing (<i>Gilligan and McCarty I</i>)	59,843
Subsidized Housing (<i>Cropsey Place, Cropsey Terrace, King's Court, Prairie Home</i>)	391,876
Total Program Operating Expense	\$3,315,354

Administrative and Fundraising

Total Administrative and Fundraising Expenses	694,470
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Total Expenses

\$4,009,824

Decrease in Net Assets

\$(101,613)

83%

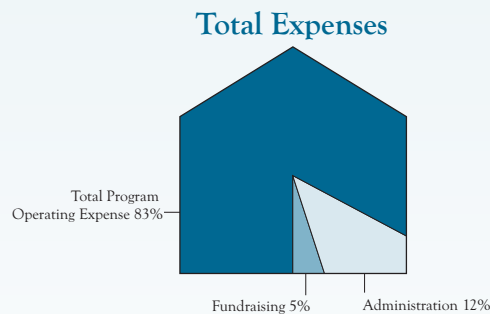
Program Operations

12%

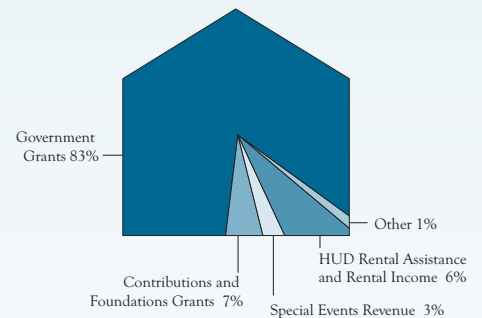
Administration

5%

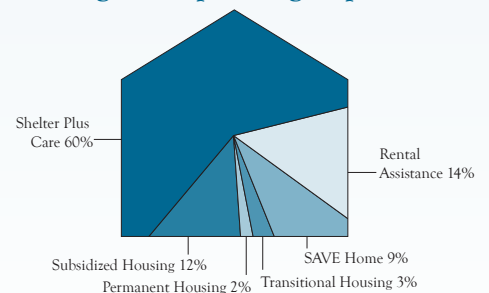
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Public Support and Revenues



Program Operating Expenses



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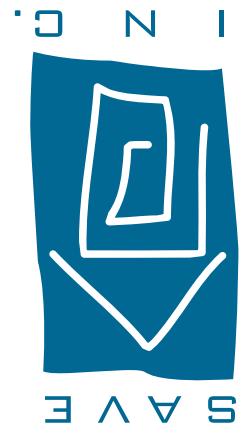
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NPLH Luncheon
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